Small PHA Plan Update Annual Plan for Fiscal Year: 2002

# NM054V02 PECOS HOUSING AUTHORITY

## PHA Plan Agency Identification

PHA Name: Pecos Public Housing Authority
PHA Number: NM054
PHA Fiscal Year Beginning: (07/2002)
PHA Plan Contact Information:  Name: Raymundo Gonzales, Executive Director Phone: (505) 757-6380  Email: pha @cybermesa.com  Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)  Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply)  Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other
PHA Plan Supporting Documents are available for inspection at: (select all that apply)  Main business office of the PHA  PHA development management offices  Other (list below)
PHA Programs Administered:
□ Public Housing and Section 8 □ Section 8 Only □ Public Housing Only

## Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

## i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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## ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Pecos Public Housing Authority will continue to focus on four major areas: Housing Management, CIAP Grant Program, Maintenance, and Programs. The Housing Management Staff will concentrate on rent collection, lowering the vacancy rate and maintaining the management standards. The CIAP Program will follow the Annual Plan submitted to HUD this year. The maintenance staff will continue to be aggressive with work orders and provide additional assistance to reduce the amount of vacant units. Programs will consist of Drug Elimination, Resident Council initiatives, FSS Programs and leveraging dollars to expand the effectiveness of these programs to promote Community, Individual Self Sufficiency, Reduce Crime, and create a better environment to live.

## 1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

### **NONE**

2. Capital Improvement Needs [24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?  B. What is the arrowat of the PHA's estimated an estual (if brown) Capital Found Program exact for the
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? <b>\$76,040</b>
C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan
The Capital Fund Program 5-Year Action Plan is provided as C
(2) Capital Fund Program Annual Statement
The Capital Fund Program Annual Statement is provided as <b>Attachment B</b>
The cupilli I and I logitum I minum statement to provide as I remonstrated
3. Demolition and Disposition [24 CFR Part 903.7 9 (h)]
Applicability: Section 8 only PHAs are not required to complete this section.
1. Tes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) in the plan Fiscal Year? (In

"No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description
(Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition
Disposition
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one)
Part of the development
Total development  7. Pologotion recoverage (colog all that apply)
7. Relocation resources (select all that apply)  Section 8 for units
Public housing for units
Preference for admission to other public housing or section 8
Other housing for units (describe below)
8. Timeline for activity:
a. Actual or projected start date of activity:
b. Actual or projected start date of relocation activities:
c. Projected end date of activity:
4. Voucher Homeownership Program
[24 CFR Part 903.7 9 (k)]
A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant
Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No
skip to next component; if "yes", describe each program using the table below (copy ar
complete questions for each program identified.)
B. Capability of the PHA to Administer a Section 8 Homeownership Program
The PHA has demonstrated its capability to administer the program by (select all that apply):
Establishing a minimum homeowner down payment requirement of at least 3 percent and requirir
that at least 1 percent of the down payment comes from the family's resources
Requiring that financing for purchase of a home under its section 8 homeownership will be provide
insured or guaranteed by the state or Federal government; comply with secondary mortgage mark
underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):
5. Safety and Crime Prevention: PHDEP Plan [24 CFR Part 903.7 (m)]
Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$
C. The Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
D. Yes No: The PHDEP Plan is attached at Attachment
6. Other Information [24 CFR Part 903.7 9 (r)]
A. Resident Advisory Board (RAB) Recommendations and PHA Response
1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment <b>D</b>
3. In what manner did the PHA address those comments? (select all that apply)  The PHA changed portions of the PHA Plan in response to comments  A list of these changes is included  Yes No: below or
Yes No: at the end of the RAB Comments in Attachment  Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment <b>D</b>
Other: (list below)
B. Statement of Consistency with the Consolidated Plan  For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).
Consolidated Plan jurisdiction: (New Mexico)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.  The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.  The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.  Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)  Other: (list below)
	Requests for support from the Consolidated Plan Agency  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
	Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and nitments: (describe below)
stock. Pr	decent assisting homeless people to obtain appropriate housing, retaining the affordable housing oviding a suitable living environment means improving safety and livability of neighborhoods, adequate public facilities; deconcentrating housing opportunities and revitalizing neighborhoods.
C. Criter	ia for Substantial Deviation and Significant Amendments
_	in rent determination policy in ACOP in lease
	adment and Deviation Definitions
the Annual	equired to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the activities described in the Annual Plan to full public hearing and HUD review before implementation.
A. Subst	antial Deviation from the 5-year Plan:
Changes	in CFP projects/work Significant Amendment or Modification to the Annual Plan:
Changes t	to Admission and Continued Occupancy Policy and changes to waiting list.
Compone	ent 10(B) Voluntary Conversion Initial Assessment
a. b.	How many of the PHA's developments are subject to the Required Initial Assessments? 1 How many of the PHA's developments are not subject to the Required Initial Assessment based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)? 0

- c. How many Assessments were conducted for the PHA's covered developments? 1
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessment.

Development Name	Number of Units
None	None

# **ATTACHMENT A**

## <u>Attachment\_A\_</u> Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review								
Applicable & On Display	Supporting Document	Related Plan Component						
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans						
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans						
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans						
N/A	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs						
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources						
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies						
N/A	Any policy governing occupancy of Police Officers in Public Housing  check here if included in the public housing  A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies						
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies						
X	Public housing rent determination policies, including the method for setting public housing flat rents  check here if included in the public housing A & O Policy	Annual Plan: Rent Determination						
X	Schedule of flat rents offered at each public housing development  check here if included in the public housing  A & O Policy	Annual Plan: Rent Determination						
N/A	Section 8 rent determination (payment standard) policies  check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination						

List of Supporting Documents Available for Review						
Applicable	Supporting Document	Related Plan				
&		Component				
On Display						
	Public housing management and maintenance policy documents,	Annual Plan:				
	including policies for the prevention or eradication of pest	Operations and				
X	infestation (including cockroach infestation)	Maintenance				
		Annual Plan:				
	Results of latest binding Public Housing Assessment System	Management and				
N/A	(PHAS) Assessment	Operations				
		Annual Plan:				
		Operations and				
		Maintenance and				
27/4	Follow-up Plan to Results of the PHAS Resident Satisfaction	Community Service &				
N/A	Survey (if necessary)	Self-Sufficiency				
		Annual Plan:				
<b>3</b> .T/A	Results of latest Section 8 Management Assessment System	Management and				
N/A	(SEMAP)	Operations				
	Any required policies governing any Section 8 special housing	Annual Plan:				
	types	Operations and				
N/A	check here if included in Section 8 Administrative	Maintenance				
1 <b>1//A</b>	Plan	1 D1 G :				
	Public housing grievance procedures	Annual Plan: Grievance				
X	check here if included in the public housing	Procedures				
Λ	A & O Policy					
	Section 8 informal review and hearing procedures	Annual Plan:				
•	check here if included in Section 8 Administrative	Grievance Procedures				
X	Plan					
<b>T</b> 7	The HUD-approved Capital Fund/Comprehensive Grant Program	Annual Plan: Capital				
X	Annual Statement (HUD 52837) for any active grant year	Needs				
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs				
<b>A</b>	Approved HOPE VI applications or, if more recent, approved or					
	1	Annual Plan: Capital Needs				
N/A	submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	inceus				
1 1/ // 2	Self-evaluation, Needs Assessment and Transition Plan required	Annual Plan: Capital				
	by regulations implementing §504 of the Rehabilitation Act and	Needs				
X	the Americans with Disabilities Act. See, PIH 99-52 (HA).	1,0000				
	()	Annual Plan:				
	Approved or submitted applications for demolition and/or	Demolition and				
N/A	disposition of public housing	Disposition				
	Approved or submitted applications for designation of public	Annual Plan:				
	housing (Designated Housing Plans)	Designation of Public				
N/A		Housing				
	Approved or submitted assessments of reasonable revitalization of	Annual Plan:				
	public housing and approved or submitted conversion plans	Conversion of Public				
	prepared pursuant to section 202 of the 1996 HUD Appropriations	Housing				
<b>3</b> 7/4	Act, Section 22 of the US Housing Act of 1937, or Section 33 of					
N/A	the US Housing Act of 1937	A 1.D!				
TAT/A	Approved or submitted public housing homeownership Annual Plan:					
N/A	programs/plans	Homeownership				
NT/A	Policies governing any Section 8 Homeownership program	Annual Plan:				
N/A	(sectionof the Section 8 Administrative Plan)	Homeownership				

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document Related Plan Component					
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency				
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency				
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency				
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency				
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention				
N/A	PHDEP-related documentation:  Baseline law enforcement services for public housing developments assisted under the PHDEP plan;  Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);  Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;  Coordination with other law enforcement efforts;  Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and  All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention				
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)  Check here if included in the public housing A & O Policy	Pet Policy				
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit				
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs				
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)				
X	Voluntary Conversion Initial Assessment	Component 10				

# **ATTACHMENT B**

#### **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: **Summary Grant Type and Number** PHA Name: Federal FY of Grant: Capital Fund Program: NM02P054501-00 Capital Fund Program **Pecos Public Housing Authority** 2000 Replacement Housing Factor Grant No: Revised Annual Statement (revision no: Original Annual Statement Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending: December 31, 2000 Final Performance and Evaluation Report Line **Total Actual Cost** No. **Summary by Development Account Total Estimated Cost Original** Revised **Obligated** Expended Total non-CFP Funds 1406 Operations \$7,852 -0--0--0-1408 Management Improvements -0-\$4,500 -0--0-1410 Administration \$15,000 5 1411 Audit 1415 liquidated Damages 6 1430 Fees and Costs \$7,000 -0--0--0-1440 Site Acquisition 1450 Site Improvement \$9,148 -0--0--0-1460 Dwelling Structures \$29,522 -0-10 -0--0-11 1465.1 Dwelling Equipment—Nonexpendable 1470 Nondwelling Structures 12 1475 Nondwelling Equipment 13 \$5,500 -0--0--0-14 1485 Demolition 1490 Replacement Reserve 15 1492 Moving to Work Demonstration 16 17 1495.1 Relocation Costs 18 1498 Mod Used for Development 1502 Contingency Amount of Annual Grant: (sum of lines 2-19) \$78,522 -0--0--0-Amount of line 20 Related to LBP Activities 21 Amount of line 20 Related to Section 504 Compliance 23 Amount of line 20 Related to Security Amount of line 20 Related to Energy Conservation Measures

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:	porting ruges	Grant Type and Number				Federal FY of Grant:			
Pecos Public l	Housing Authority	Capital Fund Program #: NM02P054501-00 Capital Fund Program Replacement Housing Factor #:				2000			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity		mated Cost	Total Ac	Status of Proposed		
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work	
NM054-001	Transfer 10% to Operations	1406		\$7,852	-0-	-0-	-0-		
	Upgrade Computer System	1408		\$4,500	-0-	-0-	-0-		
	Part Time CFP Coordinator	1410		\$15,000	-0-	-0-	-0-		
	Architect Services	1430		\$7,000	-0-	-0-	-0-		
	Streets Improvements	1450		\$9,148	-0-	-0-	-0-		
	Kitchen Cabinets	1460		\$29,522	-0-	-0-	-0-		
	Non-dwelling Equipment	1475		\$5,500	-0-	-0-	-0-		

1 7 7 7								
Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part III: Imple	mentatio	n Scl						
PHA Name:				Type and N		054501 00		Federal FY of Grant:
		•			gram #: NM02-P	'054501-00 : Housing Factor #	+•	••••
Pecos Public Housi							2000	
Development Number			Obligat			l Funds Expende		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quart Ending Date)				(Quarter Ending Date)			
	Original	Rev	vised	Actual	Original	Revised	Actual	
NM054	10/01/00	06/3	06/30/03		09/30/01	09/30/01 12/31/2003		
		ļ				ļ		

Ann	ual Statement/Performance and Eval	luation Report						
	ital Fund Program and Capital Fund	-	acement Hous	sing Factor (CFP/CF	PRHF) Part 1:			
_	_	<b>gr</b>		8				
Capita		rant Type and Number Capital Fund Program: N Capital Fund Program	pital Fund Program: NM02P054501-02					
Peco	s Public Housing Authority		Replacement Housing Factor Grant No:					
		eserve for Disasters/ I	Emergencies	Revised Annual Statemen				
	rformance and Evaluation Report for Period Ending	<u> </u>		Final Performance and E				
Line		m		Total A	Actual Cost			
No.	Summary by Development Account		Estimated Cost	0111 4 1				
1	Total way CED Evola	Original	Revised	Obligated	Expended			
1	Total non-CFP Funds 1406 Operations	\$7,600						
3	1408 Management Improvements	\$3,000						
4	1410 Administration	\$7,600						
5	1411 Audit	\$7,000						
6	1415 liquidated Damages							
7	1430 Fees and Costs	\$6,000						
8	1440 Site Acquisition	φοισο						
9	1450 Site Improvement	\$16,000						
10	1460 Dwelling Structures	\$25,840						
11	1465.1 Dwelling Equipment—Nonexpendable	Ψ20,010						
12	1470 Nondwelling Structures							
13	1475 Nondwelling Equipment	\$10,000						
14	1485 Demolition	. ,						
15	1490 Replacement Reserve							
16	1492 Moving to Work Demonstration							
17	1495.1 Relocation Costs							
18	1498 Mod Used for Development							
19	1502 Contingency							
20	Amount of Annual Grant: (sum of lines 2-19)	\$76,040						
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Compliance	<b>;</b>						
23	Amount of line 20 Related to Security							
24	Amount of line 20 Related to Energy Conservation Measur	es						

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:		Grant Type and I	Number		Federal FY of	Federal FY of Grant:		
	Housing Authority	Capital Fund Pro Capital Fund Pro	gram #: NM02	2002				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost  Original Revised		Total Actual Cost		Status of Proposed
Name/HA- Wide Activities						Funds Obligated	Funds Expended	Work
NM054	Transfer 10% to Operations	1406	\$7,600					
	Training/Travel	1408	\$3,000					
	Part Time CFP Coordinator	1410	\$7,600					
	Architect Services	1430	\$6,000					
	Streets Improvements Sidewalks	1450	\$16,000					
	Kitchen Cabinets	1460	\$25,840					
	<b>Grounds Keeping Equipment</b>	1475	\$10,000					
	Tommy Lift for Truck							
	Riding Lawn Mower							
	Snow Blade for Truck							

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
			al Fund Prog	gram #: NM02P054501-02			Federal FY of Grant: 2002		
Development Number All Fund				All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
Original	Revis	sed	Actual	Original	Revised	Actual			
00/30/03				12/31/03					
	ogram an mentation ng Author All (Qua	nentation Sch nentation Sch ng Authority  All Fund C (Quart End	rogram and Capitanentation Schedul Grant Capit C	rogram and Capital Fund mentation Schedule  Grant Type and None Capital Fund Prographical Fund Prographical Fund Prographical Fund Obligated (Quart Ending Date)  Original Revised Actual	rogram and Capital Fund Program Internation Schedule  Grant Type and Number Capital Fund Program #: NM02PC Capital Fund Program Replacement  All Fund Obligated (Quart Ending Date)  Original Revised Actual Original	rogram and Capital Fund Program Replacement ation Schedule  Grant Type and Number Capital Fund Program #: NM02P054501-02 Capital Fund Program Replacement Housing Factor All Fund Obligated (Quart Ending Date)  Original Revised Actual Original Revised	rogram and Capital Fund Program Replacement Housing mentation Schedule  Grant Type and Number Capital Fund Program #: NM02P054501-02 Capital Fund Program Replacement Housing Factor #:  All Fund Obligated (Quart Ending Date)  Original Revised Actual Original Revised Actual		

# ATTACHMENT C

## Capital Fund Program Five-Year Action Plan Part I: Summary

Part I: Summary	y					
PHA Name				Original 5-Year Plan		
Pecos Housing Authority				Revision No: 1		
Development		Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
Number/Name/	Year 1	FFY Grant: 2002	FFY Grant: 2003	FFY Grant: 2004	FFY Grant: 2005	
HA-Wide		PHA FY: 2002	PHA FY: 2003	PHA FY: 2004	PHA FY: 2005	
	Annual					
	Stateme					
	nt					
		Transfer 10% Operating	Transfer 10% Operating	Transfer 10% Operating	Transfer 10% Operating	
		Management Improvements	Management Improvements	Management Improvements	Management Improvements	
		Side walks kitchen cabinets				
CFP Funds						
Listed for 5-						
year planning						
Replacement						
Housing Factor						
Funds						

	Program Five-Year					
	orting Pages—Work					
Activities		Activities for Year : 2			Activities for Year: 3	
for		FFY Grant:2002			FFY Grant:2003	
Year 1		PHA FY: 2002			PHA FY: 2003	
	Development	Major Work	<b>Estimated Cost</b>	Development	Major Work	<b>Estimated Cost</b>
	Name/Number	Categories		Name/Number	Categories	
See	NM054	Transfer 10% ops	\$7,600	NM054	Transfer 10% ops	\$7,600
Annual	NM054	Management Impro	\$5,000	NM054	Management Impro	\$5,000
Statement	NM054	Fees and costs	\$5,000	NM054	Fees and costs	\$5,000
	NM054	Sidewalks cabinets	\$58,440	NM054	Sidewalks cabinets	\$58,440
	Total CFP Estimat	ted Cost	\$76,040			\$76,040

	ogram Five-Year Action I						
rari II: Suppo	Activities for Year: 4 FFY Grant:2004 PHA FY: 2004	Activities	Activities for Year: 5 FFY Grant:2005 PHA FY: 2005				
Development	Major Work Categories		Development Major Work				
Name/Number		Estimated Cost	Name/Number	Categories	<b>Estimated Cost</b>		
NM054	Transfer 10% ops	\$7,600	NM054	Transfer 10% ops	\$7,600		
NM054	Management Impro	\$5,000	NM054	Management Impro	\$5,000		
NM054	Fees and costs	\$5,000	NM054	Fees and costs	\$5,000		
NM054	Sidewalks cabinets	\$58,440	NM054	Sidewalks cabinets	\$58,440		
Total CEI	P Estimated Cost	\$76,040			\$76,040		

# ATTACHMENT D

Reside	ent Advisory	Board
1. 🗌 Y	es No:	Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A. Nan	ne of resident m	nember(s) on the governing board:
B. Hov	was the reside Elect Appo	
C. The	term of appoin	tment is (include the date term expires):
	not?  t s x t t	he PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other: The PHA sent flyers requesting resident volunteers and there was no interest.
B. Da	te of next term	expiration of a governing board member: 12/31/2002
	ne and title of aption): Danny G	ppointing official(s) for governing board (indicate appointing official for the next onzales Mayor

# ATTACHMENT E

## Required Attachment D: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

NAME	ORGANIZATION
Bow Bradley	Resident
Miam Garcia	Resident
Rodrick Valencia	Resident

The PHA conducted a meeting with the tenants but received no comments from the tenants.

# **ATTACHMENT F**

In accordance with §972.200 (b), the PHA certifies that it reviewed each development's operations as public housing; considered the implications of converting the public housing to tenant-based assistance; and concluded that conversion of the development may be inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion described at §972.200 (c).